



Republic of the Philippines
Department of Health
OFFICE OF THE SECRETARY

31 August 2010

DEPARTMENT ORDER

No. 2010- 0206

SUBJECT: Guidelines on the Utilization of Fund Transfer from the National TB Control Program funds to Other Government Agencies (members of the Comprehensive Unified Policy for TB Control in the Philippines) for their respective implementation of TB services.

I. Rationale

The Comprehensive Unified Policy for TB Control in the Philippines (CUP) was signed in 2003, as Executive Order No. 187 s.2003 to enjoin both the private and public sector in adopting the Directly Observed Treatment Short Course (DOTS) strategy. It mandates seventeen government agencies and enjoins five private sector organizations to work in partnership towards unifying the TB control efforts in the country.

With the recent developments and activities in the past year's efforts are still needed to harmonize the approach to tuberculosis control, to make the program more efficient and effective.

In this regard, the Department of Health, through the National Tuberculosis Program would like to provide both technical and financial assistance to government agencies mandated under the CUP in developing policies and implementing TB services within their respective system for more unified TB control efforts.

II. Objective

To transfer M.O.O.E funds to augment agency budget for the implementation of initiatives in the TB Control Program

III. General Guidelines

1. The Infectious Disease, NCDPC shall transfer a total amount of *Nine Million Eight Hundred Twenty-One Thousand Six Hundred Eighty-Five Pesos (P9,821,685.00)* from the **TB Control Program Funds** to augment the funds of the agency involved in the implementation of activities in TB Control
2. The fund shall cover MOOE expenses based on approved agency project plan.
3. The C.U.P. member agencies to receive the fund transfer from the DOH-National TB Control Program are as follows:

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Agency	Amount Requested	1 st	2 nd	3 rd
		50%	40%	10%
Department of Education - Health and Nutrition Service	P 1,729,070.00	864,535	691,628	172,907
Department of Local Government- -Bureau of Local Government and Development	P 1,700,000.00	850,000	600,000	170,000
Bureau of Jail Management and Penology (BJMP)	P 2,694,385.00	1,347,192.50	1,077,754	269,438.50
Bureau of Correction (BuCor)	P 1,175,000.00	587,500	470,000	117,500
Department of Labor and Employment - Employees Compensation Commission	P 230,500.00	115,250	92,200	23,050
AFP- Office of Surgeon General	P 1,221,800.00	610,900	488,720	122,180
National Commission for Indigenous Peoples (NCIP)	P 1,000,000.00	500,000	400,000	100,000
Department of Agrarian Reform	P 800,000.00	400,000	320,000	80,000
Department Social Welfare & Development	P 1,000,000.00	500,000	400,000	100,000
TOTAL	P 9,821,685.00			

4. The Agency Head ensures that the persons-in charge of activities and the budget/accounting division are properly informed of these guidelines
5. Fund releases shall be followed by both parties in accordance with the percentage of tranches and accomplishments stipulated in the MOA
6. The disbursement of funds shall follow government accounting and auditing rules and regulations.
7. The Agency TB Coordinator shall submit Progress Reports during the implementation and Terminal and Financial Liquidation Reports after completion of the project activities duly signed by an In Charge of the Project, Accountant and Agency Head.
8. In case there will be unutilized balance from the fund transferred, this office poses no objection to utilize such amount as long as it will finance TB program related activities.

BY AUTHORITY OF THE SECRETARY OF HEALTH:


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 Assistant Secretary
 Internal Management Service