



Republic of the Philippines
Department of Health
OFFICE OF THE SECRETARY

14 September 2011

DEPARTMENT ORDER

No. 2011- 0264

SUBJECT: Guidelines on the Utilization of Sub-Allotment to CHD Metro Manila from the funds of the National TB Program for improvement of DOTS facilities in some LGU Hospitals.

Background/Rationale

In the Philippine Plan of Action to Control TB (PhilPACT 2010-2016), one of the performance indicators under the strategy on engaging health care providers is that 90% of public and private hospitals should be DOTS providing or DOTS referring by 2016. As an initial step, the CATCH TB Project (collaboration for additional TB Cases through hospitals against TB), funded by WHO and CIDA, demonstrated the high number of TB cases being detected at hospitals. This engagement of hospitals revealed that additionality in the case detection rate is feasible if hospitals will be harnessed on DOTS implementation.

Cognizant of the importance of Hospital DOTS, the National TB Program (NTP) will expand the initiative and assist LGU Hospitals in Metro Manila through the CHD to enhance TB DOTS services and improve implementation of both internal and external referral system, hence, these M.O.O.E. funds shall be sub-allotted to augment their operational funds.

General Guidelines:

1. The Infectious Disease Office, NCDPC shall sub-allot a total amount of **Two Million Three Hundred Thirty-Eight Thousand Seven Hundred Pesos (2,338,700.00)** to CHD-Metro Manila from the **TB Control Program Funds** to augment the budget for implementation of TB Control Program at the following LGU Hospitals:

Name of Hospital	Amount
Ospital ng Maynila Medical Center	P 400,000.00
Ospital ng Muntinlupa	P 382,000.00
Taguig-Pateros District Hospital	P 340,000.00
Pasig City General Hospital	P 600,000.00
Quezon City General Hospital	P 616,700.00
TOTAL	P 2,338,700.00

2. Sub-allotted funds can be used for repair/ renovation, advocacy, monitoring, capability/capacity building and other operational expenses pertaining to the implementation of TB Control Program which can be charged to M.O.O.E. account codes.;

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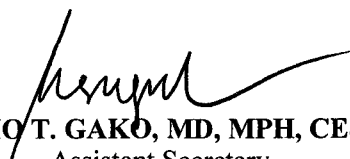
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3. The CHD Director shall ensure that the person-in-charge of activities and the budget/accounting division are properly informed of these guidelines and shall be responsible for setting the mechanism for payments/ fund transfer to concerned LGUs;
4. This sub-allotment would entail submission of report showing an increase at least by 10% in the case finding of the previous year's accomplishment report as the baseline or if the facility has just started through this sub-allotment, documentation of the program implementation and submission of accomplishment reports are required;
5. In the event that funds are not completely utilized, the remaining amount shall be used for activities related to TB Control Program activities;
6. The disbursement of funds shall follow government accounting and auditing rules and regulations;
7. The NTP Coordinator shall ensure submission of fund utilization/ Liquidation report of the LGU fund recipients noted by the CHD Director to DOH Finance Service copy furnished NCDPC-National TB Control Program on or before November 30, 2011.

BY AUTHORITY OF THE SECRETARY OF HEALTH:



NEMESIO T. GAKO, MD, MPH, CESO II
Assistant Secretary

Internal Finance and Administrative Technical Cluster